

REVISIÓN SUSTANTIVA S10

Programa de las Naciones Unidas para el Desarrollo
País: Guatemala
Documento de Proyecto

Título del Proyecto: Programa de Desarrollo Metropolitano de la Municipalidad de Guatemala

Efecto esperado del MANUD/UNDAF:

Para el año 2014, el Estado guatemalteco habrá fortalecido su capacidad para la formulación e implementación democrática de políticas públicas incluyentes, incluidas mejoras específicas en la recaudación fiscal, en la rendición de cuentas, en el acceso a la información, y en sus sistemas de trabajo y en la calidad del gasto público, así como para garantizar la interacción de su ciudadanía con su institucionalidad.

Efecto esperado del Programa de País (CPD):

Se han fortalecido las capacidades del Estado guatemalteco para la formulación de políticas incluyentes y el desempeño eficiente de sus funciones administrativas y de gestión

Asociado en la Implementación:

MUNICIPALIDAD DE GUATEMALA

Justificación de la Revisión Sustantiva

La presente revisión se realiza con los siguientes propósitos: a) extender la duración del Programa al 31 de diciembre 2017; b) incrementar el presupuesto del Output 39570 en US\$14,034,872.79 para cubrir gastos del Programa Limpia y Verde 10 y Publicidad para el período 2016-2017; c) Activar el Output 46679 con un presupuesto de US\$1,600,000.00 con el propósito de cubrir el pago del servicio de arrendamiento de maquinaria para la conservación y mantenimiento del relleno sanitario, ubicado en la zona 3 de la ciudad capital para el período de 2016-2017;d) Ajustar el presupuesto del Output 46682 a la contribución real de la Municipalidad de Guatemala, reduciendo el mismo en US\$487,556.62; e) Reflejar el incremento general del programa en US\$15,147,316.15 para una suma total de todos los presupuestos de US\$152,561,083.14.

Período del Programa de País:

2010 - 2014

Atlas Award ID:

00036408

Área de resultado clave del Plan Estratégico del PNUD

Gobernabilidad Democrática

Fecha de inicio:

01/01/2004

Gender Marker:

0

Fecha de finalización:

31/12/2017

Modalidad de Ejecución:

NIM

Financiamiento del Presupuesto - PROYECTO 35970

INSUMOS	Revisión Actual "SUS 10"	Revisión Anterior Atlas (2)	Variación (1 - 2)
PNUD 04000			0.00
FONDOS TRAC - (FONDO 04000)	8,003.46	8,003.46	0.00
FONDOS CCF - (FONDO 11888)	97,610.24	97,610.24	0.00
GOBIERNO DE GUATEMALA	142,261,027.95	128,650,028.06	13,610,999.89
TOTAL DE INSUMOS	142,366,641.65	128,755,641.76	13,610,999.89
Costos de Administración (GMS):			
Costos de Administración CCF	4,349.83	4,349.83	-
Costos de Administración Gob. Guatemala	4,979,135.98	4,555,263.08	423,872.90
TOTAL COSTOS DE ADMINISTRACION (GMS)	4,983,485.81	4,559,612.91	423,872.90
TOTAL GENERAL	147,350,127.46	133,315,254.67	14,034,872.79

Financiamiento del Presupuesto - PROYECTO 46679

INSUMOS	Revisión Actual "SUS 10"	Revisión Anterior Atlas (2)	Variación (1 - 2)
Costos Compartidos			
GOBIERNO DE GUATEMALA	1,545,893.72	0.00	1,545,893.72
TOTAL DE INSUMOS	1,545,893.72	0.00	1,545,893.72
Costos de Administración (GMS):			
Costos de Administración Gob. Guatemala	54,106.28	-	54,106.28
TOTAL COSTOS DE ADMINISTRACION (GMS)	54,106.28	0.00	54,106.28
TOTAL GENERAL	1,600,000.00	0.00	1,600,000.00

Financiamiento del Presupuesto - PROYECTO 46680

INSUMOS	Revisión Actual "SUS 10"	Revisión Anterior Atlas (2)	Variación (1 - 2)
Costos Compartidos		0.00	0.00
GOBIERNO DE GUATEMALA	573,144.27	573,144.27	0.00
TOTAL DE INSUMOS	573,144.27	573,144.27	0.00
Costos de Administración (GMS):			
Costos de Administración (GMS):	20,060.05	20,060.05	0.00
TOTAL COSTOS DE ADMINISTRACION (GMS)	20,060.05	20,060.05	0.00
TOTAL GENERAL	593,204.32	593,204.32	0.00

Financiamiento del Presupuesto - PROYECTO 46681

INSUMOS	Revisión Actual "SUS 10"	Revisión Anterior Atlas (2)	Variación (1 - 2)
Costos Compartidos		0.00	0.00
GOBIERNO DE GUATEMALA	73,728.82	73,728.82	0.00
TOTAL DE INSUMOS	73,728.82	73,728.82	0.00
Costos de Administración (GMS):			
Costos de Administración	2,580.50	2,580.50	0.00
TOTAL COSTOS DE ADMINISTRACION (GMS)	2,580.50	2,580.50	0.00
TOTAL GENERAL	76,309.32	76,309.32	0.00

Financiamiento del Presupuesto - PROYECTO 46682

	Revisión Actual "SUS 10"	Revisión Anterior Atlas (2)	(1 - 2)
fondo 30072	376,301.11	376,301.11	0.00
FONDOS TRAC - (FONDO 04000)	218,824.88	218,824.88	0.00
FONDOS CCF - (FONDO 11888)	151,099.57	151,099.57	0.00
GOBIERNO DE GUATEMALA	2,102,875.90	2,572,107.73	-469,231.83
TOTAL DE INSUMOS	2,849,101.46	3,318,333.29	-469,231.83
fondo 30072	13,170.53	13,170.53	
Costos de Administración CCF	5,569.41	5,569.41	-
Costos de Administración Gob. Guatemala	73,600.64	91,925.45	-18,324.81
TOTAL COSTOS DE ADMINISTRACION (GMS)	92,340.58	110,665.39	-18,324.81
TOTAL GENERAL	2,941,442.04	3,428,998.68	-487,556.64

Total del Award 36408	152,561,083.14	137,413,766.99	15,147,316.15
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Aprobado por:	Firma:	Fecha:	Nombre/Cargo:
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En nombre de la
Municipalidad de Guatemala

[Firma]

Alessandra Gallio
Coordinadora PRODEME

Aprobado por:	Firma:	Fecha:	Nombre/Cargo:
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En nombre del
PNUD:

[Firma]

Igor Garafolic
Director de País



11/5/2016



UN Development Programme

Guatemala - Guatemala City

Project: 00036408 GUA/04/022

Project Title: DESARROLLO METROPOLITANO
MUNICIPALIDAD DE GUATEMALA

Start Year: 2004

End Year: 2017

Implementing Partner: GOBIERNO DE GUATEMALA

Responsible Parties: MUNICIPALIDAD DE GUATEMALA

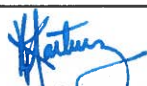
Revision Type: Substantive Revision 10

Budget (US\$) as of Last Revision on 19-April-2016

Donor	Fund	Amount
GUA	30071 Programme cost sharing - GOV1	19,378,641.00
GUA	30072 Programme cost sharing - GOV2	203,500.00
Total Budget (2016 and Beyond)		19,582,141.00
Total Utilization (2015 and Prior)		132,978,942.14
Project Total		152,561,083.14
Unprogrammed/Unfunded		0.00

Project Description:

La presente revisión se realiza con los siguientes propósitos: a) extender la duración del Programa al 31 de diciembre 2017; b) incrementar el presupuesto del Output 39570 en US\$14,034,872.79 para cubrir gastos del Programa Limpia y Verde 10 y Publicidad para el periodo 2016-2017; c) Activar el Output 46679 con un presupuesto de US\$1,600,000.00 con el propósito de cubrir el pago del servicio de arrendamiento de maquinaria para la conservación y mantenimiento del relleno sanitario, ubicado en la zona 3 de la ciudad capital para el periodo de 2016-2017; d) Ajustar el presupuesto del Output 46682 a la contribución real de la Municipalidad de Guatemala, reduciendo el mismo en US\$487,556.62; e) Reflejar el incremento general del programa en US\$15,147,316.15 para una suma total de todos los presupuestos de US\$152,561,083.14.

Agreed by:  Julio Roberto Martínez

Agreed by:

Agreed by:

Agreed by:

 Silvia Aragón



PNUD-GUA/04/022

Gua/04/022

Programa de Desarrollo Metropolitano de la Municipalidad de Guatemala

PRODEME Ref. 28/16 - em
Revisión Sustantiva S10 - 2016-2017

29.04.16

12:25

29.04.16

12:17

J. Martinez

Observaciones:

Guatemala, 22 de abril de 2016

Señor
Igor Garafulic
Director de País
Programa de las Naciones Unidas para el Desarrollo -PNUD-
Ciudad.



Hora:

Recibido en Recepción por:
Recibido en Registro por:
Acción (Original):
CC:

Atención Julio Martínez
Oficial de Programa

Estimado Sr. Garafulic:

Tengo el honor de dirigirme a usted con el propósito de remitir firmada la Revisión sustantiva S10, con la cual se implementan las siguientes decisiones:

- a) Extender la duración del Programa PRODEME al 31 de diciembre de 2017;
- b) Incrementar el presupuesto del Proyecto 39570 en US\$ 14,034.872,79 para cubrir los gastos del Programa Limpia y Verde 9 y 10, así como el Servicio de Publicidad para el período 2016-2017;
- c) Activar el Proyecto 46679 en US\$ 1,600.000,00 para la contratación del arrendamiento de maquinaria para la conservación y mantenimiento del relleno sanitario, en la zona 3 para el período 2016-2017;
- d) Ajustar el presupuesto del Proyecto 46682, reduciendo el mismo en US\$ 487.556,62;
- e) Reflejar el incremento del Programa PRODEME en US\$ 15,147.316,15 para un total de todos los presupuestos de US\$ 152,561.083,14.

Sin otro particular, aprovecho la oportunidad para reiterarle las muestras de mi consideración y estima,

Gallio
Licda. Alessandra María Gallio Abud
Concejal III y Coordinadora de PRODEME

c.c. Eduardo Mazariegos, PRODEME



PNUD GUA/04/022

“Programa de Desarrollo Metropolitano de la Municipalidad de Guatemala” (PRODEME)

Justificación de Revisión Sustantiva S10 (2016-2017)

1. Análisis de Situación:

La Municipalidad de Guatemala, organismo nacional de ejecución del Proyecto PNUD GUA/04/022 PRODEME, ha previsto para el presente período municipal, retomar el papel estratégico que el Proyecto ha desarrollado en el pasado, a fin de apoyar en la implementación de las actividades que se consideran prioritarias en el Plan de Acción 2016-2020.

Además de continuar con el apoyo en la ejecución contractual del Programa Limpia y Verde (cuya licitación pública vence en 2017), y del servicio de publicidad de la Municipalidad de Guatemala (con la finalidad de mantener informados a los vecinos de la ciudad de las obras y servicios que presta la comuna); se consideró fundamental apoyar en actividades puntuales para avanzar en la implementación del Proyecto de Cablemetro; el funcionamiento y operación del Transmetro; y la conservación y funcionamiento del Relleno Sanitario ubicado en la Zona 3 de la Ciudad de Guatemala.

Se debe mencionar también el componente de fortalecimiento institucional, el cual se concreta a través de varias consultorías, tanto a la Dirección de PRODEME, para la preparación de las reuniones cuatrimestrales, las acciones de seguimiento a las solicitudes de la auditoría externa y de la Contraloría General de Cuentas; así como el apoyo a las diferentes unidades de la Municipalidad de Guatemala.

2. Justificación:

La presente Revisión Sustantiva se realiza para:

- a. Ampliar la vigencia del Proyecto PNUD GUA/04/022 PRODEME hasta el 31 de diciembre de 2017.

- b. Incrementar el Presupuesto del Proyecto en US\$ 15,147.316,15;
- c. Incrementar en US\$14,034.872,79 para cubrir los compromisos vigentes del Programa Limpia y Verde 9 y 10 y el Servicio de Publicidad para el período 2016-2017;
- d. ~~Incrementar el presupuesto del Proyecto 46679 en US\$1,600.000.00 para~~ los años 2016 y 2017 a fin de incorporar el compromiso de pago del servicio de arrendamiento de maquinaria para la conservación y mantenimiento del Relleno Sanitario, ubicado en la Zona 13 de la Ciudad de Guatemala.
- e. Decrementar el presupuesto del Proyecto 46682 en US\$487.556,64 para los años 2016 y 2017, ajustándolo a la contribución real de la Municipalidad de Guatemala para la presente Revisión Sustantiva.
- f. La Municipalidad de Guatemala trasladará oportunamente los recursos para cumplir con los compromisos contractuales de pago.

17/05/2016



Annual Work Plan

Guatemala - Guatemala City

Project: 00036408

Project Title: DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA

Year: 2016

Report Date: 19/4/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00039570 DESARROLLO METROPOLITANO	R01-PROY TRANSMETRO	1/12/2008	31/12/2013	MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	50,000.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	2,625.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	25,000.00
	R02 - PASOS A DESNIVEL	1/1/2008	31/12/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	0.00
TOTAL				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	0.00
	R03 - INFOR, SEÑALIZA Y	1/1/2008	31/12/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	1,500,000.00
	R04 - MANTENIMIENTO VI	1/1/2008	31/12/2010	MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	6,999,879.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	244,996.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71400 Contractual Services - Individ	52,500.00
TOTAL					8,875,000.00			
00046679 PRODEME-MEDIO AMB Y DESE SOL	R01-MANT PREVENTIVO V	1/1/2008	31/12/2009	MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	27,053.14
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72100 Contractual Services-Companies	772,946.86
TOTAL					800,000.00			
00046682 DESARROLLO METROPOLITANO	R07 - DIREC Y COORD PR	1/1/2008	31/12/2009	MUNICIPALIDAD DE GUATEMALA	30072	GUA	71300 Local Consultants	95,000.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72200 Equipment and Furniture	2,600.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	74500 Miscellaneous Expenses	6,900.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	75100 Facilities & Administration	969.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72500 Supplies	2,500.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	72800 Information Technology Equipm	7,291.00
				MUNICIPALIDAD DE GUATEMALA	30072	GUA	75100 Facilities & Administration	3,500.00
				MUNICIPALIDAD DE GUATEMALA	30071	GUA	71300 Local Consultants	8,381.00
				MUNICIPALIDAD DE GUATEMALA	30072	GUA	74500 Miscellaneous Expenses	5,000.00
	TOTAL				132,141.00			
GRAND TOTAL					9,807,141.00			



Annual Work Plan

Guatemala - Guatemala City

Project: 00036408
Project Title: DESARROLLO METROPOLITANO MUNICIPALIDAD DE GUATEMALA
Year: 2017
Report Date: 19/4/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00039570 DESARROLLO METROPOLITANO	R02 - PASOS A DESNIVEL	1/1/2008	31/12/2009	MUNICIPALIDAD DE GUATEMAL	30071	GUA	Contractual Services-Companies	1,715,994.00
	R03 - INFOR, SEÑALIZA Y	1/1/2008	31/12/2009	MUNICIPALIDAD DE GUATEMAL	30071	GUA	Contractual Services-Companies	1,545,893.72
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	Facilities & Administration	54,106.28
	R04 - MANTENIMIENTO VIA	1/1/2008	31/12/2010	MUNICIPALIDAD DE GUATEMAL	30071	GUA	Contractual Services-Companies	5,314,009.66
TOTAL					30071	GUA	Facilities & Administration	244,996.34
								8,875,000.00
00046679 PRODEME-MEDIO AMB Y DESE SOL	R01-MANT PREVENTIVO V	1/1/2008	31/12/2009	MUNICIPALIDAD DE GUATEMAL	30071	GUA	Facilities & Administration	27,053.14
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	Contractual Services-Companies	772,946.86
TOTAL								800,000.00
00046682 DESARROLLO METROPOLITANO	R07 - DIREC Y COORD PR	1/1/2008	31/12/2009	MUNICIPALIDAD DE GUATEMAL	30071	GUA	Equipment and Furniture	0.00
				MUNICIPALIDAD DE GUATEMAL	30072	GUA	Local Consultants	96,618.36
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	Supplies	0.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	Information Technology Equipm	0.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	Facilities & Administration	0.00
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	Miscellaneous Expenses	0.00
				MUNICIPALIDAD DE GUATEMAL	30072	GUA	Facilities & Administration	3,381.64
				MUNICIPALIDAD DE GUATEMAL	30071	GUA	Local Consultants	0.00
TOTAL								100,000.00
GRAND TOTAL								9,775,000.00



Combined Delivery Report By Project

Page 1 of 4
Run Time: 03-05-2016 20:05:19

UN Development Programme
Report ID: unglcdrp

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2015)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2015)
Output # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71205 - Intl Consultants-Sht Term-Tech	0.00	9,408.00	0.00	9,408.00
71305 - Local Consult.-Sht Term-Tech	0.00	3,990.19	0.00	3,990.19
71310 - Local Consult.-Short Term-Supp	0.00	4,275.00	0.00	4,275.00
71405 - Service Contracts-Individuals	0.00	11,288.33	0.00	11,288.33
71410 - MAIP Premium SC	0.00	39.63	0.00	39.63
71415 - Contribution to Security SC	0.00	445.87	0.00	445.87
72105 - Svc Co-Construction & Engineer	0.00	7,119,842.75	0.00	7,119,842.75
72135 - Svc Co-Communications Service	0.00	1,390,634.02	0.00	1,390,634.02
74110 - Audit Fees	0.00	4,094.55	0.00	4,094.55
74520 - Storage	0.00	220.87	0.00	220.87
74525 - Sundry	0.00	311.59	0.00	311.59
75105 - Facilities & Admin - Implement	0.00	299,059.28	0.00	299,059.28

Total for Fund 30071	0.00	8,843,610.08	0.00	8,843,610.08
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Total for Dept : 50401	0.00	8,843,610.08	0.00	8,843,610.08
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Total for Output : 00039570	0.00	8,843,610.08	0.00	8,843,610.08
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Output # : 00046682	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	84,399.13	0.00	84,399.13
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Total for Fund 30071	0.00	84,399.13	0.00	84,399.13
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Fund : 30072 (Programme cost sharing - GOV2)

71305 - Local Consult.-Sht Term-Tech	0.00	71,325.52	0.00	71,325.52
72815 - Inform Technology Supplies	0.00	573.75	0.00	573.75
74110 - Audit Fees	0.00	232.65	0.00	232.65
74520 - Storage	0.00	2,223.21	0.00	2,223.21
74525 - Sundry	0.00	1,017.49	0.00	1,017.49
75105 - Facilities & Admin - Implement	0.00	5,592.02	0.00	5,592.02

Total for Fund 30072	0.00	80,964.64	0.00	80,964.64
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Project Id : 00036408 PROG DESARROLLO METROPOLITANO		Period : Jan-Dec (2015)		
Output # : 00046682 DESARROLLO METROPOLITANO		Impl. Partner : 01342 GOBIERNO DE GUATEMALA		
		Location : Guatemala		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Dept : 50401	0.00	165,363.77	0.00	165,363.77
Total for Output : 00046682	0.00	165,363.77	0.00	165,363.77
Project Total :	0.00	9,008,973.85	0.00	9,008,973.85

Signed By : _____ Date : _____

Signed By : _____ Date : _____



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Run Time: 03-05-2016 20:05:21

Business Unit : GTM10
Period : Jan-Dec (2015)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id :	ALL	Period :	Jan-Dec (2015)
Output # :	ALL	Impl. Partner :	
		Location :	
	Govt Exp	UNDP Exp	UN Agencies Exp
50401 - Guatemala - Central	0.00	9,008,973.85	0.00
			Total Exp
			9,008,973.85



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2015)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2014)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2014)		
Output # : 00039570 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
				</	

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

72105 - Svc Co-Construction & Engineer	0.00	4,133,353.67	0.00	4,133,353.67
72135 - Svc Co-Communications Service	0.00	576,150.34	0.00	576,150.34
74110 - Audit Fees	0.00	3,162.84	0.00	3,162.84
75105 - Facilities & Admin - Implement	0.00	164,943.34	0.00	164,943.34

Total for Fund 30071	0.00	4,877,610.19	0.00	4,877,610.19
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Total for Dept : 50401	0.00	4,877,610.19	0.00	4,877,610.19
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Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme Cost Sharing GOV1)

72105 - Svc Co-Construction & Engineer	0.00	4,403,158.75	0.00	4,403,158.75
72135 - Svc Co-Communications Service	0.00	800,371.69	0.00	800,371.69
75105 - Facilities & Admin - Implement	0.00	182,123.56	0.00	182,123.56

Total for Fund 30071	0.00	5,385,654.00	0.00	5,385,654.00
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Total for Dept : 50409	0.00	5,385,654.00	0.00	5,385,654.00
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Total for Output : 00039570	0.00	10,263,264.19	0.00	10,263,264.19
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Output # : 00046682	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	24,942.07	0.00	24,942.07
72815 - Inform Technology Supplies	0.00	- 355.08	0.00	- 355.08
74525 - Sundry	0.00	339.16	0.00	339.16
75105 - Facilities & Admin - Implement	0.00	872.41	0.00	872.41

Total for Fund 30071	0.00	25,798.56	0.00	25,798.56
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Fund : 30072 (Programme cost sharing - GOV2)

71305 - Local Consult.-Sht Term-Tech	0.00	55,942.88	0.00	55,942.88
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Project Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2014)	
Output # : 00046682 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA	
		Location :	Guatemala	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72815 - Inform Technology Supplies	0.00	355.08	0.00	355.08
74525 - Sundry	0.00	230.55	0.00	230.55
75105 - Facilities & Admin - Implement	0.00	1,978.50	0.00	1,978.50
Total for Fund 30072	0.00	58,507.01	0.00	58,507.01
Total for Dept : 50401	0.00	84,305.57	0.00	84,305.57
Dept: 50409 (Guatemala - Service Center)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71305 - Local Consult.-Sht Term-Tech	0.00	93,265.42	0.00	93,265.42
72510 - Publications	0.00	261.90	0.00	261.90
72815 - Inform Technology Supplies	0.00	651.72	0.00	651.72
74525 - Sundry	0.00	759.30	0.00	759.30
75105 - Facilities & Admin - Implement	0.00	3,322.85	0.00	3,322.85
Total for Fund 30071	0.00	98,261.19	0.00	98,261.19
Total for Dept : 50409	0.00	98,261.19	0.00	98,261.19
Total for Output : 00046682	0.00	182,566.76	0.00	182,566.76
Project Total :	0.00	10,445,830.95	0.00	10,445,830.95

Signed By : _____ Date : _____

Signed By : _____ Date : _____



UN
DP

UN Development Programme

Report ID: unglcdp

Combined Delivery Report By Project

Page 3 of 4

Run Time: 03-05-2016 20:05:56

Selection Criteria :

Business Unit : GTM10

Period : Jan-Dec (2014)

Selected Project Id : 00036408

Selected Fund Code : ALL

Selected Dept. IDs : ALL

Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2014)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	4,961,915.76	0.00	4,961,915.76
50409 - Guatemala - Service Center	0.00	5,483,915.19	0.00	5,483,915.19



Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2014)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2013)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00036408	PROG DESARROLLO.METROPOLITANO	Period :	Jan-Dec (2013)
Output # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme Cost Sharing GOV1)

71310 - Local Consult.-Short Term-Supp	0.00	22,293.63	0.00	22,293.63
72105 - Svc Co-Construction & Engineer	0.00	8,500,888.89	0.00	8,500,888.89
72135 - Svc Co-Communications Service	0.00	- 8,934.95	0.00	- 8,934.95
72150 - Svc Co-Manufacturing Services	0.00	15,795.87	0.00	15,795.87
74110 - Audit Fees	0.00	3,157.94	0.00	3,157.94
74525 - Sundry	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	298,666.55	0.00	298,666.55
75705 - Learning costs	0.00	128.57	0.00	128.57

Total for Fund 30071 0.00 8,831,996.50 0.00 8,831,996.50

Total for Dept : 50409 0.00 8,831,996.50 0.00 8,831,996.50

Total for Output : 00039570 0.00 8,831,996.50 0.00 8,831,996.50

Output # : 00046682	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	184,979.01	0.00	184,979.01
72105 - Svc Co-Construction & Engineer	0.00	133,236.40	0.00	133,236.40
72220 - Furniture	0.00	320.90	0.00	320.90
72805 - Acquis of Computer Hardware	0.00	888.27	0.00	888.27
72815 - Inform Technology Supplies	0.00	655.95	0.00	655.95
74110 - Audit Fees	0.00	340.79	0.00	340.79
74525 - Sundry	0.00	- 131,984.16	0.00	- 131,984.16
75105 - Facilities & Admin - Implement	0.00	6,595.30	0.00	6,595.30

Total for Fund 30071 0.00 195,032.46 0.00 195,032.46

Total for Dept : 50409 0.00 195,032.46 0.00 195,032.46

Total for Output : 00046682 0.00 195,032.46 0.00 195,032.46



Combined Delivery Report By Project

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2013)
Selected Project Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec.(2013)			
Output # : ALL	Impl. Partner : Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50409 - Guatemala - Service Center	0.00	9,027,028.96	0.00	9,027,028.96



Combined Delivery Report By Project

Page 1 of 3
Run Time: 03-05-2016 19:05:15

UN Development Programme
Report ID: ungl143p

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2012)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award-Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2012)		
Project # : 00039570 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

72105 - Svc Co-Construction & Engineer	0.00	6,891,069.84	0.00	0.00	6,891,069.84
72135 - Svc Co-Communications Service	0.00	1,368,762.25	0.00	0.00	1,368,762.25
74110 - Audit Fees	0.00	1,898.73	0.00	0.00	1,898.73
75105 - Facilities & Admin - Implement	0.00	289,160.59	0.00	0.00	289,160.59

Total for Fund 30071	0.00	8,550,891.41	0.00	0.00	8,550,891.41
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Total for Dept : 50409	0.00	8,550,891.41	0.00	0.00	8,550,891.41
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Total for Project : 00039570	0.00	8,550,891.41	0.00	0.00	8,550,891.41
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Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
		Location :

Dept: 50403 (Guatemala - Crisis Prev & Rcvry)

Fund : 30071 (Programme cost sharing - GOV1)

74110 - Audit Fees	0.00	1,012.66	0.00	0.00	1,012.66
75105 - Facilities & Admin - Implement	0.00	35.44	0.00	0.00	35.44

Total for Fund 30071	0.00	1,048.10	0.00	0.00	1,048.10
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Total for Dept : 50403	0.00	1,048.10	0.00	0.00	1,048.10
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Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

73410 - Maint, Oper of Transport Equip	0.00	118.21	0.00	0.00	118.21
74505 - Insurance	0.00	2,071.49	0.00	0.00	2,071.49
74525 - Sundry	0.00	5,603.86	0.00	0.00	5,603.86
75105 - Facilities & Admin - Implement	0.00	272.77	0.00	0.00	272.77

Total for Fund 30071	0.00	8,066.33	0.00	0.00	8,066.33
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Total for Dept : 50409	0.00	8,066.33	0.00	0.00	8,066.33
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Total for Project : 00046680	0.00	9,114.43	0.00	0.00	9,114.43
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Project # : 00046682	DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
		Location :

Dept: 50409 (Guatemala - Service Center)



Combined Delivery Report By Project

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2012)		
Project # : 00046682 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
			</		

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	169,977.62	0.00	0.00	169,977.62
72105 - Svc Co-Construction & Engineer	0.00	- 242.95	0.00	0.00	- 242.95
72510 - Publications	0.00	261.32	0.00	0.00	261.32
72805 - Acquis of Computer Hardware	0.00	1,552.63	0.00	0.00	1,552.63
72815 - Inform Technology Supplies	0.00	259.00	0.00	0.00	259.00
74110 - Audit Fees	0.00	1,012.66	0.00	0.00	1,012.66
74525 - Sundry	0.00	133,450.95	0.00	0.00	133,450.95
75105 - Facilities & Admin - Implement	0.00	10,719.49	0.00	0.00	10,719.49

Total for Fund 30071	0.00	316,990.72	0.00	0.00	316,990.72
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Total for Dept : 50409	0.00	316,990.72	0.00	0.00	316,990.72
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Total for Project : 00046682	0.00	316,990.72	0.00	0.00	316,990.72
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Award Total :	0.00	8,876,996.56	0.00	0.00	8,876,996.56
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Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2012)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award-Id :	00036408	PROG DESARROLLO.METROPOLITANO	Period :	Jan-Dec (2012)
Project # :	DESARROLLO METROPOLITANO		Impl. Partner :	None
			Location :	Guatemala

50403 - Guatemala - Crisis Prev &Rcvry	0.00	1,048.10	0.00	0.00	1,048.10
50409 - Guatemala - Service Center	0.00	8,875,948.46	0.00	0.00	8,875,948.46



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2011)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408 PROG.DESARROLLO METROPOLITANO		Period :	Jan-Dec (2011)		
Project # : 00039570 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 50408 (Guatemala - Poverty Reduction)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
Total for Fund 11888	0.00	0.00	0.00	0.00	0.00
Total for Dept : 50408	0.00	0.00	0.00	0.00	0.00

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	23,081.60	0.00	0.00	23,081.60
75105 - Facilities & Admin - Implement	0.00	807.85	0.00	0.00	807.85
Total for Fund 11888	0.00	23,889.45	0.00	0.00	23,889.45

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	1,088.35	0.00	0.00	1,088.35
72105 - Svc Co-Construction & Engineer	0.00	7,069,275.79	0.00	0.00	7,069,275.79
72135 - Svc Co-Communications Service	0.00	1,948,922.06	0.00	0.00	1,948,922.06
74110 - Audit Fees	0.00	12,044.28	0.00	0.00	12,044.28
75105 - Facilities & Admin - Implement	0.00	316,096.57	0.00	0.00	316,096.57
Total for Fund 30071	0.00	9,347,427.05	0.00	0.00	9,347,427.05
Total for Dept : 50409	0.00	9,371,316.50	0.00	0.00	9,371,316.50
Total for Project : 00039570	0.00	9,371,316.50	0.00	0.00	9,371,316.50

Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
		Location :

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

74110 - Audit Fees	0.00	769.23	0.00	0.00	769.23
74505 - Insurance	0.00	2,194.42	0.00	0.00	2,194.42
74525 - Sundry	0.00	4,922.20	0.00	0.00	4,922.20
75105 - Facilities & Admin - Implement	0.00	276.00	0.00	0.00	276.00
Total for Fund 30071	0.00	8,161.85	0.00	0.00	8,161.85
Total for Dept : 50409	0.00	8,161.85	0.00	0.00	8,161.85
Total for Project : 00046680	0.00	8,161.85	0.00	0.00	8,161.85



Signed By : _____ Date : _____



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2011)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period : Jan-Dec (2011)	
Project # : DESARROLLO METROPOLITANO		Impl. Partner : None	
		Location : Guatemala	
		Govt Disb	UNDP Disb
		UN Agencies	Encumbrance
		Total Exp	

50406 - Guatemala - HIV/AIDS	0.00	662.61	0.00	0.00	662.61
50408 - Guatemala - Poverty Reduction	0.00	0.00	0.00	0.00	0.00
50409 - Guatemala - Service Center	0.00	9,579,557.73	0.00	0.00	9,579,557.73



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2011)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408 PROG DESARROLLO.METROPOLITANO		Period :	Jan-Dec (2011)		
Project # : 00039570 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 50408 (Guatemala - Poverty Reduction)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
Total for Fund 11888	0.00	0.00	0.00	0.00	0.00
Total for Dept : 50408	0.00	0.00	0.00	0.00	0.00

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	23,081.60	0.00	0.00	23,081.60
75105 - Facilities & Admin - Implement	0.00	807.85	0.00	0.00	807.85
Total for Fund 11888	0.00	23,889.45	0.00	0.00	23,889.45

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	1,088.35	0.00	0.00	1,088.35
72105 - Svc Co-Construction & Engineer	0.00	7,069,275.79	0.00	0.00	7,069,275.79
72135 - Svc Co-Communications Service	0.00	1,948,922.06	0.00	0.00	1,948,922.06
74110 - Audit Fees	0.00	12,044.28	0.00	0.00	12,044.28
75105 - Facilities & Admin - Implement	0.00	316,096.57	0.00	0.00	316,096.57
Total for Fund 30071	0.00	9,347,427.05	0.00	0.00	9,347,427.05
Total for Dept : 50409	0.00	9,371,316.50	0.00	0.00	9,371,316.50
Total for Project : 00039570	0.00	9,371,316.50	0.00	0.00	9,371,316.50

Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
		Location :

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

74110 - Audit Fees	0.00	769.23	0.00	0.00	769.23
74505 - Insurance	0.00	2,194.42	0.00	0.00	2,194.42
74525 - Sundry	0.00	4,922.20	0.00	0.00	4,922.20
75105 - Facilities & Admin - Implement	0.00	276.00	0.00	0.00	276.00
Total for Fund 30071	0.00	8,161.85	0.00	0.00	8,161.85
Total for Dept : 50409	0.00	8,161.85	0.00	0.00	8,161.85
Total for Project : 00046680	0.00	8,161.85	0.00	0.00	8,161.85



Combined Delivery Report By Project

Page 2 of 3
Run Time: 03-05-2016 19:05:40

UN Development Programme
Report ID: ungl143p

Award Id : 00036408 PROG DESARROLLO METROPOLITANO	Period : Jan-Dec (2011)
Project # : 00046680 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala
Govt Disb	UNDP Disb
UN Agencies	Encumbrance
Total Exp	

Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

Dept: 50406 (Guatemala - HIV/AIDS)

Fund : 30071 (Programme cost sharing - GOV1)

74525 - Sundry	0.00	640.20	0.00	0.00	640.20
74605 - Prepaid Project Expenses	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	22.41	0.00	0.00	22.41
Total for Fund 30071	0.00	662.61	0.00	0.00	662.61
Total for Dept : 50406	0.00	662.61	0.00	0.00	662.61

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	185,341.95	0.00	0.00	185,341.95
72105 - Svc Co-Construction & Engineer	0.00	2,069.13	0.00	0.00	2,069.13
74110 - Audit Fees	0.00	1,710.32	0.00	0.00	1,710.32
74525 - Sundry	0.00	4,192.02	0.00	0.00	4,192.02
74605 - Prepaid Project Expenses	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	6,765.96	0.00	0.00	6,765.96
Total for Fund 30071	0.00	200,079.38	0.00	0.00	200,079.38
Total for Dept : 50409	0.00	200,079.38	0.00	0.00	200,079.38
Total for Project : 00046682	0.00	200,741.99	0.00	0.00	200,741.99

Award Total :	0.00	9,580,220.34	0.00	0.00	9,580,220.34
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Signed By : _____ Date : _____



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2011)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id :	00036408	PROG-DESARROLLO METROPOLITANO	Period :	Jan-Dec.(2011)
Project # :	DESARROLLO METROPOLITANO		Impl. Partner :	None
			Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50406 - Guatemala - HIV/AIDS	0.00	662.61	0.00	0.00	662.61
50408 - Guatemala - Poverty Reduction	0.00	0.00	0.00	0.00	0.00
50409 - Guatemala - Service Center	0.00	9,579,557.73	0.00	0.00	9,579,557.73



Combined Delivery Report By Project

UN Development Programme

Report ID: ungl143p

Page 1 of 3

Run Time: 03-05-2016 19:05:55

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2010)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408 PROG DESARROLLO.METROPOLITANO		Period :	Jan-Dec (2010)		
Project # : 00039570 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	13,315.41	0.00	0.00	13,315.41
75105 - Facilities & Admin - Implement	0.00	466.04	0.00	0.00	466.04

Total for Fund 11888	0.00	13,781.45	0.00	0.00	13,781.45
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Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	3,394.17	0.00	0.00	3,394.17
72105 - Svc Co-Construction & Engineer	0.00	7,308,242.05	0.00	0.00	7,308,242.05
72135 - Svc Co-Communications Service	0.00	893,272.83	0.00	0.00	893,272.83
74110 - Audit Fees	0.00	4,027.93	0.00	0.00	4,027.93
74525 - Sundry	0.00	78.91	0.00	0.00	78.91
75105 - Facilities & Admin - Implement	0.00	287,315.56	0.00	0.00	287,315.56

Total for Fund 30071	0.00	8,496,331.45	0.00	0.00	8,496,331.45
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Total for Dept : 50409	0.00	8,510,112.90	0.00	0.00	8,510,112.90
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Total for Project : 00039570	0.00	8,510,112.90	0.00	0.00	8,510,112.90
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Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

73410 - Maint, Oper of Transport Equip	0.00	5,151.22	0.00	0.00	5,151.22
74110 - Audit Fees	0.00	1,342.64	0.00	0.00	1,342.64
74525 - Sundry	0.00	3,146.93	0.00	0.00	3,146.93
75105 - Facilities & Admin - Implement	0.00	337.44	0.00	0.00	337.44

Total for Fund 30071	0.00	9,978.23	0.00	0.00	9,978.23
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Total for Dept : 50409	0.00	9,978.23	0.00	0.00	9,978.23
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Total for Project : 00046680	0.00	9,978.23	0.00	0.00	9,978.23
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Project # : 00046682	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

72115 - Svc Co-Natural Resources & Env	0.00	51,207.00	0.00	0.00	51,207.00
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Combined Delivery Report By Project

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period : Jan-Dec (2010)			
Project # : 00046682 DESARROLLO METROPOLITANO		Impl. Partner : 01342 GOBIERNO DE GUATEMALA			
		Location : Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74510 - Bank Charges	0.00	40.00	0.00	0.00	40.00
75105 - Facilities & Admin - Implement	0.00	1,793.65	0.00	0.00	1,793.65
Total for Fund 11888	0.00	53,040.65	0.00	0.00	53,040.65
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	186,940.28	0.00	0.00	186,940.28
72220 - Furniture	0.00	6,671.41	0.00	0.00	6,671.41
72505 - Stationery & other Office Supp	0.00	446.98	0.00	0.00	446.98
72510 - Publications	0.00	263.19	0.00	0.00	263.19
72815 - Inform Technology Supplies	0.00	597.43	0.00	0.00	597.43
73405 - Rental & Maint-Other Office Eq	0.00	3,306.89	0.00	0.00	3,306.89
73410 - Maint, Oper of Transport Equip	0.00	448.54	0.00	0.00	448.54
74110 - Audit Fees	0.00	1,342.64	0.00	0.00	1,342.64
74525 - Sundry	0.00	2,271.33	0.00	0.00	2,271.33
74605 - Prepaid Project Expenses	0.00	583.54	0.00	0.00	583.54
75105 - Facilities & Admin - Implement	0.00	7,100.53	0.00	0.00	7,100.53
Total for Fund 30071	0.00	209,972.76	0.00	0.00	209,972.76
Total for Dept : 50409	0.00	263,013.41	0.00	0.00	263,013.41
Total for Project : 00046682	0.00	263,013.41	0.00	0.00	263,013.41
Award Total :	0.00	8,783,104.53	0.00	0.00	8,783,104.53



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2010)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408 PROG-DESARROLLO METROPOLITANO		Period :	Jan-Dec (2010)		
Project # : DESARROLLO METROPOLITANO		Impl. Partner :	None		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

50409 - Guatemala - Service Center	0.00	8,783,104.53	0.00	0.00	8,783,104.53
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Combined Delivery Report By Project

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Run Time: 03-05-2016 19:05:55

UN Development Programme
Report ID: ungl143p

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2009)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award-Id : 00036408 PROG DESARROLLO.METROPOLITANO		Period :	Jan-Dec (2009)		
Project # : 00039570 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	17,030.07	0.00	0.00	17,030.07
75105 - Facilities & Admin - Implement	0.00	596.06	0.00	0.00	596.06

Total for Fund 11888	0.00	17,626.13	0.00	0.00	17,626.13
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Fund : 30071 (Programme cost sharing - GOV1)

72105 - Svc Co-Construction & Engineer	0.00	7,081,110.12	0.00	0.00	7,081,110.12
72135 - Svc Co-Communications Service	0.00	1,432,577.83	0.00	0.00	1,432,577.83
75105 - Facilities & Admin - Implement	0.00	297,978.13	0.00	0.00	297,978.13
76135 - Realized Gain	0.00	- 1,699.91	0.00	0.00	- 1,699.91

Total for Fund 30071	0.00	8,809,966.17	0.00	0.00	8,809,966.17
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Total for Dept : 50409	0.00	8,827,592.30	0.00	0.00	8,827,592.30
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Total for Project : 00039570	0.00	8,827,592.30	0.00	0.00	8,827,592.30
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Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
		Location :

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	28,863.13	0.00	0.00	28,863.13
74505 - Insurance	0.00	4,679.55	0.00	0.00	4,679.55
74525 - Sundry	0.00	2,166.14	0.00	0.00	2,166.14
75105 - Facilities & Admin - Implement	0.00	1,249.81	0.00	0.00	1,249.81

Total for Fund 30071	0.00	36,958.63	0.00	0.00	36,958.63
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Total for Dept : 50409	0.00	36,958.63	0.00	0.00	36,958.63
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Total for Project : 00046680	0.00	36,958.63	0.00	0.00	36,958.63
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Project # : 00046682	DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
		Location :

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	4,337.05	0.00	0.00	4,337.05
71605 - Travel Tickets-International	0.00	774.10	0.00	0.00	774.10
75105 - Facilities & Admin - Implement	0.00	186.04	0.00	0.00	186.04



Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period : Jan-Dec (2009)			
Project # : 00046682 DESARROLLO METROPOLITANO		Impl. Partner : 01342 GOBIERNO DE GUATEMALA			
		Location : Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
75705 - Learning costs	0.00	204.35	0.00	0.00	204.35
Total for Fund 11888	0.00	5,501.54	0.00	0.00	5,501.54
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	159,893.99	0.00	0.00	159,893.99
71620 - Daily Subsistence Allow-Local	0.00	269.46	0.00	0.00	269.46
72205 - Office Machinery	0.00	403.43	0.00	0.00	403.43
72220 - Furniture	0.00	153.35	0.00	0.00	153.35
72505 - Stationery & other Office Supp	0.00	861.55	0.00	0.00	861.55
72510 - Publications	0.00	136.49	0.00	0.00	136.49
72815 - Inform Technology Supplies	0.00	460.42	0.00	0.00	460.42
73110 - Custodial & Cleaning Services	0.00	37.69	0.00	0.00	37.69
73405 - Rental & Maint-Other Office Eq	0.00	224.87	0.00	0.00	224.87
73410 - Maint, Oper of Transport Equip	0.00	355.67	0.00	0.00	355.67
74525 - Sundry	0.00	3,165.54	0.00	0.00	3,165.54
74605 - Prepaid Project Expenses	0.00	- 875.61	0.00	0.00	- 875.61
75105 - Facilities & Admin - Implement	0.00	5,778.03	0.00	0.00	5,778.03
76135 - Realized Gain	0.00	- 3.93	0.00	0.00	- 3.93
Total for Fund 30071	0.00	170,860.95	0.00	0.00	170,860.95
Total for Dept : 50409	0.00	176,362.49	0.00	0.00	176,362.49
Total for Project : 00046682	0.00	176,362.49	0.00	0.00	176,362.49
Award Total :	0.00	9,040,913.42	0.00	0.00	9,040,913.42



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2009)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408		PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2009)
Project # :		DESARROLLO METROPOLITANO		Impl. Partner :	None
				Location :	Guatemala
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance
		Total Exp			

50409 - Guatemala - Service Center	0.00	9,040,913.42	0.00	0.00	9,040,913.42
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UN
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UN Development Programme

Report ID: ungl143p

Combined Delivery Report By Project

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Run Time: 03-05-2016 19:05:45

Selection Criteria :

Business Unit : GTM10
 Period : Jan-Dec (2008)
 Selected Award Id : 00036408
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Projects : ALL

Award Id : 00036408 PROG DESARROLLO.METROPOLITANO		Period :	Jan-Dec (2008)		
Project # : 00039570 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

72105 - Svc Co-Construction & Engineer	0.00	6,368,858.64	0.00	0.00	6,368,858.64
72135 - Svc Co-Communications Service	0.00	950,159.71	0.00	0.00	950,159.71
74110 - Audit Fees	0.00	13,390.91	0.00	0.00	13,390.91
74505 - Insurance	0.00	- 988.35	0.00	0.00	- 988.35
75105 - Facilities & Admin - Implement	0.00	256,599.73	0.00	0.00	256,599.73
Total for Fund 30071	0.00	7,588,020.64	0.00	0.00	7,588,020.64
Total for Dept : 50409	0.00	7,588,020.64	0.00	0.00	7,588,020.64
Total for Project : 00039570	0.00	7,588,020.64	0.00	0.00	7,588,020.64

Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	101,456.87	0.00	0.00	101,456.87
73410 - Maint, Oper of Transport Equip	0.00	457.60	0.00	0.00	457.60
74110 - Audit Fees	0.00	1,960.80	0.00	0.00	1,960.80
74505 - Insurance	0.00	2,640.41	0.00	0.00	2,640.41
74525 - Sundry	0.00	4,033.57	0.00	0.00	4,033.57
74605 - Prepaid Project Expenses	0.00	12,016.92	0.00	0.00	12,016.92
75105 - Facilities & Admin - Implement	0.00	4,289.82	0.00	0.00	4,289.82
Total for Fund 30071	0.00	126,855.99	0.00	0.00	126,855.99
Total for Dept : 50409	0.00	126,855.99	0.00	0.00	126,855.99
Total for Project : 00046680	0.00	126,855.99	0.00	0.00	126,855.99

Project # : 00046681	PRODEME-REVITALIZA CENTRO HIST	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

74110 - Audit Fees	0.00	1,513.16	0.00	0.00	1,513.16
75105 - Facilities & Admin - Implement	0.00	52.96	0.00	0.00	52.96
Total for Fund 30071	0.00	1,566.12	0.00	0.00	1,566.12



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Total for Project : 00046682	0.00	243,072.59	0.00	0.00	243,072.59
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Combined Delivery Report By Project

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2008)		
Project # : 00046682 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance
		Total Exp			

Award Total :	0.00	7,959,515.33	0.00	0.00	7,959,515.33
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Combined Delivery Report By Project

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2008)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id :	00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2008)
Project # :	DESARROLLO METROPOLITANO		Impl. Partner :	None
			Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50409 - Guatemala - Service Center	0.00	7,959,515.33	0.00	0.00	7,959,515.33



Combined Delivery Report By Project

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2007)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award-Id : 00036408	PROG.DESARROLLO.METROPOLITANO	Period :	Jan-Dec (2007)
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Dept: 50409 (Guatemala - Service Center)					
Fund : 11888 (Country Co-Financing CS)					
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	- 280.92	0.00	0.00	- 280.92
Total for Fund 11888	0.00	- 280.92	0.00	0.00	- 280.92
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	34,835.41	0.00	0.00	34,835.41
72105 - Svc Co-Construction & Engineer	0.00	17,994,050.50	0.00	0.00	17,994,050.50
72135 - Svc Co-Communications Service	0.00	1,277,740.31	0.00	0.00	1,277,740.31
74110 - Audit Fees	0.00	4,822.60	0.00	0.00	4,822.60
75105 - Facilities & Admin - Implement	0.00	675,900.71	0.00	0.00	675,900.71
Total for Fund 30071	0.00	19,987,349.53	0.00	0.00	19,987,349.53
Total for Dept : 50409	0.00	19,987,068.61	0.00	0.00	19,987,068.61
Total for Project : 00039570	0.00	19,987,068.61	0.00	0.00	19,987,068.61

Project # : 00046680	DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)					
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	128,866.40	0.00	0.00	128,866.40
73410 - Maint, Oper of Transport Equip	0.00	612.16	0.00	0.00	612.16
74110 - Audit Fees	0.00	195.06	0.00	0.00	195.06
74525 - Sundry	0.00	630.57	0.00	0.00	630.57
75105 - Facilities & Admin - Implement	0.00	4,560.65	0.00	0.00	4,560.65
Total for Fund 30071	0.00	134,864.84	0.00	0.00	134,864.84
Total for Dept : 50409	0.00	134,864.84	0.00	0.00	134,864.84
Total for Project : 00046680	0.00	134,864.84	0.00	0.00	134,864.84

Project # : 00046681	PRODEME-REVITALIZA CENTRO HIST	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
		Location :	

Dept: 50409 (Guatemala - Service Center)
Fund : 30071 (Programme cost sharing - GOV1)



Award Id : 00036408 PROG DESARROLLO METROPOLITANO	Period : Jan-Dec (2007)
Project # : 00046681 PRODEME-REVITALIZA CENTRO HIST	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	22,684.99	0.00	0.00	22,684.99
74110 - Audit Fees	0.00	195.06	0.00	0.00	195.06
75105 - Facilities & Admin - Implement	0.00	800.80	0.00	0.00	800.80
Total for Fund 30071	0.00	23,680.85	0.00	0.00	23,680.85
Total for Dept : 50409	0.00	23,680.85	0.00	0.00	23,680.85
Total for Project : 00046681	0.00	23,680.85	0.00	0.00	23,680.85

Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

Dept: 50409 (Guatemala - Service Center)

Fund : 11888 (Country Co-Financing CS)

63405 - Learning Costs	0.00	90.43	0.00	0.00	90.43
71305 - Local Consult.-Sht Term-Tech	0.00	46,925.68	0.00	0.00	46,925.68
71605 - Travel Tickets-International	0.00	1,416.00	0.00	0.00	1,416.00
71615 - Daily Subsistence Allow-Intl	0.00	5,272.62	0.00	0.00	5,272.62
72105 - Svc Co-Construction & Engineer	0.00	488.90	0.00	0.00	488.90
73410 - Maint, Oper of Transport Equip	0.00	380.34	0.00	0.00	380.34
75105 - Facilities & Admin - Implement	0.00	2,191.01	0.00	0.00	2,191.01
Total for Fund 11888	0.00	56,764.98	0.00	0.00	56,764.98

Fund : 30071 (Programme cost sharing - GOV1)

63405 - Learning Costs	0.00	219.92	0.00	0.00	219.92
71305 - Local Consult.-Sht Term-Tech	0.00	274,371.10	0.00	0.00	274,371.10
72105 - Svc Co-Construction & Engineer	0.00	3,966.74	0.00	0.00	3,966.74
72505 - Stationery & other Office Supp	0.00	284.27	0.00	0.00	284.27
72510 - Publications	0.00	114.01	0.00	0.00	114.01
72815 - Inform Technology Supplies	0.00	403.80	0.00	0.00	403.80
73110 - Custodial & Cleaning Services	0.00	312.30	0.00	0.00	312.30
73405 - Rental & Maint-Other Office Eq	0.00	64.85	0.00	0.00	64.85
73410 - Maint, Oper of Transport Equip	0.00	293.94	0.00	0.00	293.94
74110 - Audit Fees	0.00	1,116.95	0.00	0.00	1,116.95
74210 - Printing and Publications	0.00	64.54	0.00	0.00	64.54
74215 - Promotional Materials and Dist	0.00	67.89	0.00	0.00	67.89
74525 - Sundry	0.00	1,882.75	0.00	0.00	1,882.75
75105 - Facilities & Admin - Implement	0.00	9,910.71	0.00	0.00	9,910.71
Total for Fund 30071	0.00	293,073.77	0.00	0.00	293,073.77
Total for Dept : 50409	0.00	349,838.74	0.00	0.00	349,838.74
Total for Project : 00046682	0.00	349,838.74	0.00	0.00	349,838.74

Award Total :	0.00	20,495,453.04	0.00	0.00	20,495,453.04
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UN
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UN Development Programme

Report ID: ungl143p

Combined Delivery Report By Project

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Run Time: 03-05-2016 19:05:50

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2007)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id :	00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2007)
Project # :		PRODEME-REVITALIZA CENTRO HIST	Impl. Partner :	None
			Location :	Guatemala

50409 - Guatemala - Service Center	0.00	20,495,453.04	0.00	0.00	20,495,453.04
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UN Development Programme

Report ID: ungl143p

Combined Delivery Report By ProjectPage 1 of 4
Run Time: 03-05-2016 19:05:37Selection Criteria :

Business Unit : GTM10
 Period : Jan-Dec (2006)
 Selected Award Id : 00036408
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Projects : ALL

Award Id : 00036408 PROG DESARROLLO.METROPOLITANO	Period : Jan-Dec (2006)
Project # : 00039570 DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
	Location : Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Dept: 50409 (Guatemala - Service Center)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71305 - Local Consult.-Sht Term-Tech	0.00	22,803.00	0.00	0.00	22,803.00
71605 - Travel Tickets-International	0.00	- 4,158.78	0.00	0.00	- 4,158.78
Total for Fund 04000	0.00	18,644.22	0.00	0.00	18,644.22
Fund : 11888 (Country Co-Financing CS)					
63405 - Learning Costs	0.00	- 12,319.08	0.00	0.00	- 12,319.08
71305 - Local Consult.-Sht Term-Tech	0.00	14,524.16	0.00	0.00	14,524.16
71605 - Travel Tickets-International	0.00	3,886.49	0.00	0.00	3,886.49
71615 - Daily Subsistence Allow-Intl	0.00	5,903.00	0.00	0.00	5,903.00
71635 - Travel - Other	0.00	923.61	0.00	0.00	923.61
74505 - Insurance	0.00	50.33	0.00	0.00	50.33
74525 - Sundry	0.00	3,640.64	0.00	0.00	3,640.64
75105 - Facilities & Admin - Implement	0.00	1,233.87	0.00	0.00	1,233.87
Total for Fund 11888	0.00	17,843.02	0.00	0.00	17,843.02
Fund : 30071 (Programme cost sharing - GOV1)					
63405 - Learning Costs	0.00	6,162.62	0.00	0.00	6,162.62
71305 - Local Consult.-Sht Term-Tech	0.00	238,601.00	0.00	0.00	238,601.00
71605 - Travel Tickets-International	0.00	712.63	0.00	0.00	712.63
71615 - Daily Subsistence Allow-Intl	0.00	732.00	0.00	0.00	732.00
72105 - Svc Co-Construction & Engineer	0.00	12,362,751.22	0.00	0.00	12,362,751.22
72125 - Svc Co-Studies & Research Serv	0.00	27,745.73	0.00	0.00	27,745.73
72135 - Svc Co-Communications Service	0.00	822,504.60	0.00	0.00	822,504.60
72140 - Svc Co-Information Technology	0.00	43,926.22	0.00	0.00	43,926.22
72210 - Machinery and Equipment	0.00	441.13	0.00	0.00	441.13
72215 - Transporation Equipment	0.00	3,804,894.99	0.00	0.00	3,804,894.99
72505 - Stationery & other Office Supp	0.00	118.07	0.00	0.00	118.07
72510 - Publications	0.00	- 2,285.83	0.00	0.00	- 2,285.83
72815 - Inform Technology Supplies	0.00	249.67	0.00	0.00	249.67
73110 - Custodial & Cleaning Services	0.00	197.11	0.00	0.00	197.11
73410 - Maint, Oper of Transport Equip	0.00	12,001.67	0.00	0.00	12,001.67
74110 - Audit Fees	0.00	2,011.87	0.00	0.00	2,011.87
74210 - Printing and Publications	0.00	73,646.99	0.00	0.00	73,646.99
74505 - Insurance	0.00	949.49	0.00	0.00	949.49
74525 - Sundry	0.00	2,459.30	0.00	0.00	2,459.30
75105 - Facilities & Admin - Implement	0.00	608,923.72	0.00	0.00	608,923.72
Total for Fund 30071	0.00	18,006,744.20	0.00	0.00	18,006,744.20
Total for Dept : 50409	0.00	18,043,231.44	0.00	0.00	18,043,231.44
Total for Project : 00039570	0.00	18,043,231.44	0.00	0.00	18,043,231.44



Award Id : 00036408 PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2006)			
Project # : 00046682 DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA			
	Location :	Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

74525 - Sundry	0.00	1,256.69	0.00	0.00	1,256.69
75105 - Facilities & Admin - Implement	0.00	7,397.96	0.00	0.00	7,397.96
Total for Fund 30071	0.00	218,768.04	0.00	0.00	218,768.04
Total for Dept : 50409	0.00	260,129.85	0.00	0.00	260,129.85
Total for Project : 00046682	0.00	260,129.85	0.00	0.00	260,129.85

Award Total :	0.00	18,414,089.94	0.00	0.00	18,414,089.94
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UN Development Programme
Report ID: ungl143p

Combined Delivery Report By Project

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Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2006)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2006)		
Project # :	DESARROLLO METROPOLITANO	Impl. Partner :	None		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

50409 - Guatemala - Service Center	0.00	18,414,089.94	0.00	0.00	18,414,089.94
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Combined Delivery Report By Project

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Run Time: 03-05-2016 19:05:48

UNDP UN Development Programme
Report ID: ungl143p

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2005)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2005)		
Project # : 00039570 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	12,289.78	0.00	0.00	12,289.78
75105 - Facilities & Admin - Implement	0.00	430.14	0.00	0.00	430.14

Total for Fund 30071	0.00	12,719.92	0.00	0.00	12,719.92
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Total for Dept : 50401	0.00	12,719.92	0.00	0.00	12,719.92
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Dept: 50404 (Guatemala - Dem. Governance)

Fund : 11888 (Country Co-Financing CS)

71305 - Local Consult.-Sht Term-Tech	0.00	8,537.64	0.00	0.00	8,537.64
75105 - Facilities & Admin - Implement	0.00	298.82	0.00	0.00	298.82

Total for Fund 11888	0.00	8,836.46	0.00	0.00	8,836.46
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Total for Dept : 50404	0.00	8,836.46	0.00	0.00	8,836.46
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Dept: 50409 (Guatemala - Service Center)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	- 22,803.42	0.00	0.00	- 22,803.42
71615 - Daily Subsistence Allow-Intl	0.00	4,158.78	0.00	0.00	4,158.78
74525 - Sundry	0.00	0.00	0.00	0.00	0.00

Total for Fund 04000	0.00	- 18,644.64	0.00	0.00	- 18,644.64
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Fund : 11888 (Country Co-Financing CS)

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	14,265.78	0.00	0.00	14,265.78
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	- 4,158.78	0.00	0.00	- 4,158.78
71635 - Travel - Other	0.00	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	353.74	0.00	0.00	353.74

Total for Fund 11888	0.00	10,460.74	0.00	0.00	10,460.74
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Fund : 30071 (Programme cost sharing - GOV1)

63405 - Learning Costs	0.00	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	- 18,800.00	0.00	0.00	- 18,800.00
71305 - Local Consult.-Sht Term-Tech	0.00	93,939.22	0.00	0.00	93,939.22
71605 - Travel Tickets-International	0.00	3,344.63	0.00	0.00	3,344.63
71615 - Daily Subsistence Allow-Intl	0.00	3,380.00	0.00	0.00	3,380.00
71635 - Travel - Other	0.00	- 6,724.63	0.00	0.00	- 6,724.63
72105 - Svc Co-Construction & Engineer	0.00	3,626,767.92	0.00	0.00	3,626,767.92



Combined Delivery Report By Project

Award Id : 00036408 PROG DESARROLLO METROPOLITANO	Period :	Jan-Dec (2005)
Project # : 00039570 DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
	Location :	Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72125 - Svc Co-Studies & Research Serv	0.00	80,052.63	0.00	0.00	80,052.63
72135 - Svc Co-Communications Service	0.00	470,175.44	0.00	0.00	470,175.44
72205 - Office Machinery	0.00	28,543.66	0.00	0.00	28,543.66
72210 - Machinery and Equipment	0.00	0.00	0.00	0.00	0.00
72215 - Transporation Equipment	0.00	0.00	0.00	0.00	0.00
72220 - Furniture	0.00	0.00	0.00	0.00	0.00
74105 - Management and Reporting Srvs	0.00	17,059.21	0.00	0.00	17,059.21
74210 - Printing and Publications	0.00	33,853.37	0.00	0.00	33,853.37
74215 - Promotional Materials and Dist	0.00	0.00	0.00	0.00	0.00
74505 - Insurance	0.00	0.01	0.00	0.00	0.01
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
74605 - Prepaid Project Expenses	0.00	1,969.56	0.00	0.00	1,969.56
75105 - Facilities & Admin - Implement	0.00	151,674.64	0.00	0.00	151,674.64
76125 - Realized Loss	0.00	854.22	0.00	0.00	854.22
76135 - Realized Gain	0.00	- 14.85	0.00	0.00	- 14.85
Total for Fund 30071	0.00	4,486,075.03	0.00	0.00	4,486,075.03
Total for Dept : 50409	0.00	4,477,891.14	0.00	0.00	4,477,891.14
Total for Project : 00039570	0.00	4,499,447.52	0.00	0.00	4,499,447.52

Project # : 00046680 DESARROLLO METROPOLITANO	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
	Location :	Guatemala

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	127,903.38	0.00	0.00	127,903.38
72215 - Transporation Equipment	0.00	60,502.82	0.00	0.00	60,502.82
74210 - Printing and Publications	0.00	3,098.45	0.00	0.00	3,098.45
74505 - Insurance	0.00	3,110.01	0.00	0.00	3,110.01
75105 - Facilities & Admin - Implement	0.00	6,811.51	0.00	0.00	6,811.51
Total for Fund 30071	0.00	201,426.17	0.00	0.00	201,426.17
Total for Dept : 50409	0.00	201,426.17	0.00	0.00	201,426.17
Total for Project : 00046680	0.00	201,426.17	0.00	0.00	201,426.17

Project # : 00046681 PRODEME-REVITALIZA CENTRO HIST	Impl. Partner :	01342 GOBIERNO DE GUATEMALA
	Location :	Guatemala

Dept: 50409 (Guatemala - Service Center)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	2,891.64	0.00	0.00	2,891.64
74210 - Printing and Publications	0.00	3,077.33	0.00	0.00	3,077.33
75105 - Facilities & Admin - Implement	0.00	208.91	0.00	0.00	208.91
Total for Fund 30071	0.00	6,177.88	0.00	0.00	6,177.88
Total for Dept : 50409	0.00	6,177.88	0.00	0.00	6,177.88



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Total for Project : 00046681	0.00	6,177.88	0.00	0.00	6,177.88
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Dept: 50409 (Guatemala - Service Center)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
74525 - Sundry	0.00	154,422.44	0.00	0.00	154,422.44
Total for Fund 04000	0.00	154,422.44	0.00	0.00	154,422.44
Fund : 30071 (Programme cost sharing - GOV1)					
63405 - Learning Costs	0.00	709.53	0.00	0.00	709.53
71305 - Local Consult.-Sht Term-Tech	0.00	184,938.54	0.00	0.00	184,938.54
71605 - Travel Tickets-International	0.00	1,424.53	0.00	0.00	1,424.53
72205 - Office Machinery	0.00	1,336.65	0.00	0.00	1,336.65
72210 - Machinery and Equipment	0.00	2,044.51	0.00	0.00	2,044.51
72220 - Furniture	0.00	244.07	0.00	0.00	244.07
74525 - Sundry	0.00	4,245.00	0.00	0.00	4,245.00
75105 - Facilities & Admin - Implement	0.00	6,823.01	0.00	0.00	6,823.01
Total for Fund 30071	0.00	201,765.84	0.00	0.00	201,765.84
Total for Dept : 50409	0.00	356,188.28	0.00	0.00	356,188.28
Total for Project : 00046682	0.00	356,188.28	0.00	0.00	356,188.28
Award Total :	0.00	5,063,239.85	0.00	0.00	5,063,239.85

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2005)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408		PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2005)	
Project # :		PRODEME-REVITALIZA CENTRO HIST		Impl. Partner :	None	
				Location :	Guatemala	
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50401 - Guatemala - Central		0.00	12,719.92	0.00	0.00	12,719.92
50404 - Guatemala - Dem. Governance		0.00	8,836.46	0.00	0.00	8,836.46
50409 - Guatemala - Service Center		0.00	5,041,683.47	0.00	0.00	5,041,683.47



Combined Delivery Report By Project

UN Development Programme
Report ID: ungl143p

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Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2004)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408	PROG DESARROLLO METROPOLITANO	Period : Jan-Dec (2004)
Project # : 00039570	DESARROLLO METROPOLITANO	Impl. Partner : 01342 GOBIERNO DE GUATEMALA
		Location : Guatemala

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Dept: 50401 (Guatemala - Central)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	222.02	0.00	0.00	222.02

Total for Fund 30071	0.00	222.02	0.00	0.00	222.02
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Total for Dept : 50401	0.00	222.02	0.00	0.00	222.02
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Dept: 50409 (Guatemala - Service Center)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

63405 - Learning Costs	0.00	6,973.88	0.00	0.00	6,973.88
74225 - Other Media Costs	0.00	1,000.00	0.00	0.00	1,000.00
74510 - Bank Charges	0.00	30.00	0.00	0.00	30.00

Total for Fund 04000	0.00	8,003.88	0.00	0.00	8,003.88
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Fund : 04100 (TRAC (Line 1.1.3))

63405 - Learning Costs	0.00	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00	0.00

Total for Fund 04100	0.00	0.00	0.00	0.00	0.00
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Fund : 11888 (Country Co-Financing CS)

63405 - Learning Costs	0.00	498.51	0.00	0.00	498.51
71205 - Intl Consultants-Sht Term-Tech	0.00	8,430.86	0.00	0.00	8,430.86
75105 - Facilities & Admin - Implement	0.00	312.53	0.00	0.00	312.53

Total for Fund 11888	0.00	9,241.90	0.00	0.00	9,241.90
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Fund : 30071 (Programme cost sharing - GOV1)

63405 - Learning Costs	0.00	5,025.14	0.00	0.00	5,025.14
71305 - Local Consult.-Sht Term-Tech	0.00	44,775.91	0.00	0.00	44,775.91
72105 - Svc Co-Construction & Engineer	0.00	11,640,987.64	0.00	0.00	11,640,987.64
72120 - Svc Co-Trade and Business Serv	0.00	3,987,987.88	0.00	0.00	3,987,987.88
72220 - Furniture	0.00	85.41	0.00	0.00	85.41
72505 - Stationery & other Office Supp	0.00	1,642.03	0.00	0.00	1,642.03
74525 - Sundry	0.00	829.08	0.00	0.00	829.08
75105 - Facilities & Admin - Implement	0.00	548,846.66	0.00	0.00	548,846.66
76125 - Realized Loss	0.00	35,927.82	0.00	0.00	35,927.82

Total for Fund 30071	0.00	16,266,107.57	0.00	0.00	16,266,107.57
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Total for Dept : 50409	0.00	16,283,353.35	0.00	0.00	16,283,353.35
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Total for Project : 00039570	0.00	16,283,575.37	0.00	0.00	16,283,575.37
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Combined Delivery Report By Project

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period :	Jan-Dec (2004)		
Project # : 00039570 DESARROLLO METROPOLITANO		Impl. Partner :	01342 GOBIERNO DE GUATEMALA		
		Location :	Guatemala		
		Govt Disb	UNDP Disb	UN Agencies	Encumbrance
		Total Exp			

Award Total :	0.00	16,283,575.37	0.00	0.00	16,283,575.37
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Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2004)
Selected Award Id : 00036408
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00036408 PROG DESARROLLO METROPOLITANO		Period : Jan-Dec.(2004)			
Project # : DESARROLLO METROPOLITANO		Impl. Partner : None			
		Location : Guatemala			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
50401 - Guatemala - Central	0.00	222.02	0.00	0.00	222.02
50409 - Guatemala - Service Center	0.00	16,283,353.35	0.00	0.00	16,283,353.35